

**M.G.V.C. Arts, Commerce and Science College,  
Muddebihal  
Criterion 4  
File No: 12      4.4.1 Maintenance of Campus  
Infrastructure**

Sl.No	Titles	Flag No
01	Budget and Expenditure of Maintenance Campus Infrastructure for the Year 2020-21 to 2016-17	01
02	Maintenance of Campus Infrastructure for the Year 2020-21 to 2016-17 (Physical and Academic Facilities)	02

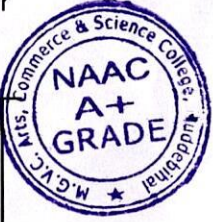
  
Co-ordinator,  
Internal Quality Assurance Cell  
M.G.V.C. Arts, Commerce & Science College  
MUDDEBIHAL-586212. Dist: Vijayapur.

  
**PRINCIPAL,**  
M.G.V.C. Arts, Commerce & Science College  
MUDDEBIHAL-586212. Dist: Vijayapur.

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	27.13	12.4393	21.5163	6.2545	15.26188
2022-23	23.73	2.6502	47.5055	11.87029	35.63523
2023-24	10.5	3.2535	12.43	5.0352	7.395



**PRINCIPAL,**

M.G.V.C. Arts, Commerce & Science College,  
MUDDEBIHAL-586212, Dist: Vijayapur



S. G. V. C. Vidya Prasarak Trust's,  
**Matoshri Gangamma Veerappa Chiniwar**  
**Arts, Commerce & Science College,**

☎ : 08356220329  
FAX : 08356220329

**MUDEBIHAL-586212.** Dist. Vijayapur (Karnataka)  
(Accredited with CGPA of 3.31 on seven point scale at 'A+' Grade)

\* email : princmgvc@gmail.com \* www.mgvcmbi.in \*

Ref. No. : .....

Date : .....

#### 4.4 Maintenance of Campus Infrastructure

4.4.1 : Average Percentage of Expenditure incurred on maintenance of infrastructure (Physical and Academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1 : Expenditure incurred on maintenance of infrastructure (Physical Facilities and Academic Support Facilities) excluding salary component year wise during the Last five years.

Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
INR in Lakhs	21.52	47.50	12.43	-	-	-

**Co-ordinator,**

**Internal Quality Assurance Cell**  
M.G.V.C. Arts, Commerce & Science College,  
MUDEBIHAL-586212, Dist: Vijayapur.

**PRINCIPAL,**

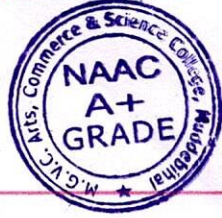
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4.4.1 Maintenance of Campus Infrastructure of the year 2023-24 (Physical Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Sports & Gymkhana (College)	70,000.00	39,891.00
2	Furniture & Fixtures (Stock)	2,00,000.00	1,39,830.00
4	Electricity & Water Charge	1,50,000.00	1,29,017.00
5	Maintenance & Repairs	1,00,000.00	57,387.00
6	Advertisement Charges	20,000.00	15,500.00
7	Building Repairs	1,50,000.00	69,896.00
8	Computer Repairs	1,00,000.00	76,864.00
9	Electrical & Plumbing Repairs	1,20,000.00	88,406.00
10	Garden Maintenance	1,20,000.00	1,22,710.00
<b>Total</b>		<b>10,30,000.00</b>	<b>7,39,501.00</b>

4.4.1 Maintenance of Campus Infrastructure of the year 2023-24 (Academic Facilities)

Sl.No	Units	Budgets (Rs)	Expenditure (Rs)
1	Laboratory Fees (College)	80,000.00	50,588.00
2	Cultural Activities	95,000.00	36,339.00
3	Reading Room	95,000.00	87,932.00
4	Medical Examination	50,000.00	-
5	Identity Card	30,000.00	28,459.00
6	TA& DA to Staff	1,00,000.00	93,015.00
7	College Library Books	50,000.00	39,765.00
8	Printing & Stationery Charges	1,00,000.00	85,043.00
9	Freight & Forward Charges	15,000.00	2,942.00
10	Postage / Telephone & Internet Charges	80,000.00	79,443.00
<b>Total</b>		<b>6,95,000.00</b>	<b>5,03,526.00</b>

Co-ordinator,

Internal Quality Assurance Cell  
M.G.V.C. Arts, Commerce & Science College  
MUDDABIHAL-586212. Dist: Vijayapur.

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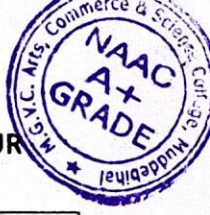
PRINCIPAL,

M.G.V.C. Arts, Commerce & Science College  
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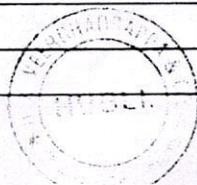
## S.G.V.C. VIDYA PRASARAK TRUST'S

M. G. V. C. ARTS, COMMERCE & SCIENCE DEGREE COLLEGE MUDDEBIHAL DIST:VIJAYAPUR

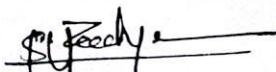
### RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2024



SL.NO.	PARTICULARS	RECEIPTS	PAYMENTS
1	Admission Fees	91,800.00	-
2	Advance Received (Uniform)	31,500.00	-
3	Advertisement Charges	-	15,500.00
4	Affiliation Fees A/c	-	2,500.00
5	Application Fees	91,800.00	-
6	Audit Fees A/c	-	10,620.00
7	Bank Charges	-	1,412.08
8	Bank Interest	1,24,184.00	-
9	Basaveshwar Society A/c	-	16,08,935.00
10	Bharat Scouts & Guides Fees	78,360.00	4,936.00
11	Building Repairs A/c	-	69,896.00
12	Cash Prize A/c	687.00	22,866.00
13	College Development Fees	53,400.00	-
14	College Library Books	-	39,765.00
15	Computer Lab Fees	47,040.00	-
16	Computer Repairs A/c	-	76,864.00
17	Cultural Activities Fees	91,800.00	36,339.00
18	Consultation & Conversion Charges	-	24,000.00
19	Electricity Charges	-	1,29,017.00
20	Endowment Fund Interest	60,728.00	-
21	Excess Fees A/c	-	670.00
22	Fixed Deposit A/c	2,01,111.00	2,01,111.00
23	Frieght & Forward Charges	-	2,942.00
24	Furniture & Fixtures (Furniture,Computer,UPS,Deadstock)	-	1,39,830.00
25	Garden Maintenance Charges	-	1,22,710.00
26	Group Insurance A/c	-	26,840.00
27	Honor,Honorarium & Felicitation Expenses	-	24,900.00
28	Gymkhan Fees	43,000.00	39,290.00
29	Identity Card Fees	23,500.00	28,459.00
30	Income Tax A/c	1,84,611.00	1,00,66,111.00
31	KSSW Fund	34,700.00	-
32	KSTB Fund	34,700.00	-
33	Laboratory Fees (College)	59,540.00	50,588.00
34	Laboratory Fees (Govt)	59,540.00	-
35	Lavatory Maintenance Charges	-	23,861.00
36	Library Fees	91,800.00	400.00
37	Life Insurance A/c	1,32,629.00	17,13,099.00
38	M.G.V.C PU College	5,50,000.00	7,60,500.00
39	Maintenance & Repairs A/c	-	57,387.00
40	Municipal Tax	-	5,840.00

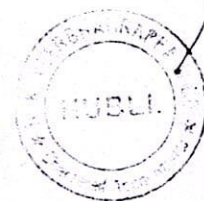


41	Medical Exam Fees	45,900.00	-
42	Miscellaneous Fees	90,700.00	-
43	NSS Fees	51,920.00	-
44	NAAC / Seminar & Workshop A/c	-	2,74,051.00
45	Other Fees	85,510.00	-
46	Plumbing & Electrical A/c	-	88,406.00
47	Postage / Telephone & Internet Charges	-	79,443.00
48	Printing & Stationery Charges	-	85,043.00
49	Profession Tax A/c	-	65,600.00
50	Prospectus Fees	5,800.00	-
51	RCUB Exam Remuneration A/c	63,656.00	1,08,000.00
52	Reading Room Fees	91,800.00	87,932.00
53	Recovery of Loss of books	11,513.00	-
54	Red Cross Unit Fees	55,300.00	-
55	Readymade Wall Compound	-	1,00,000.00
56	S.G.V.C VP Trust A/c	41,22,900.00	-
57	Salary Deduction A/c	1,32,99,254.00	-
58	Salary to Staff A/c (Unaided)	-	42,68,815.00
59	Sports Fees	60,350.00	39,891.00
60	Study Certificate Fees	45,900.00	-
61	TA & DA to Staff	-	93,015.00
62	Teacher Benefit Fees (NFTW)	32,020.00	-
63	Theater Club Fees	18,760.00	-
64	Transfer Certificate Fees	76,620.00	8,170.00
65	Tuition Fees (College)	9,33,062.00	-
66	Tuition Fees (Govt)	8,08,400.00	-
	<b>Bank Accounts</b>		
1	Karnataka Co-Op Bank A/c No:017003101000465 (College)	5,019.40	1,69,835.40
2	Canara Bank CA A/c No:4713101008207 (College)	24,692.55	78,601.55
3	Canara Bank A/c No:0504101037078 (UGC)	10,698.00	11,012.00
4	SBI Bank A/c No:10814827169 (Deductions)	32,89,274.40	44,11,965.08
5	SBI Bank A/c No:10814824533 (Scholarship)	3,42,588.40	3,42,588.40
6	SBI Bank A/c No:10814824522 (Cash Prize)	2,31,983.36	2,70,494.60
	<b>TOTAL</b>	<b>2,58,90,051.11</b>	<b>2,58,90,051.11</b>

  
Accountant

  
PRINCIPAL

**M. G. V. C. Arts, Com. & Science College**  
MUDDEBIHAL - 586212.



For H.K. Veerabaddappa & Co.,  
Chartered Accountants

  
Partner

Place: Hubballi

Date:

5 SEP 2024

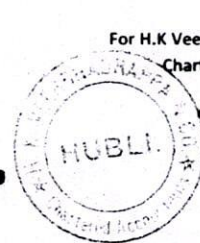
**S.G.V.C. VIDYA PRASARAK TRUST'S**  
**M.G.V.C. ARTS COMMERCE & SCIENCE DEGREE COLLEGE MUDDEBIHAL DIST:VIJAYAPUR**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2024**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>Fees</b>		<b>Fees</b>	
To Advertisement Charges	15,500.00	By Admission Fees	91,800.00
To Affiliation Fees A/c	2,500.00	By Application Fees	91,800.00
To Audit Fees A/c	10,620.00	By Bank Interest	1,24,184.00
To Bank Charges	1,412.08	By Bharat Scouts & Guides Fees	78,360.00
To Basaveshwar Society A/c	16,08,935.00	By Cash Prize A/c	687.00
To Bharat Scouts & Guides Fees	4,936.00	By College Development Fees	53,400.00
To Building Repairs A/c	69,896.00	By Computer Lab Fees	47,040.00
To Cash Prize A/c	22,866.00	By Cultural Activities Fees	91,800.00
To Computer Repairs A/c	76,864.00	By Endowment Fund Interest	60,728.00
To Cultural Activities Fees	36,339.00	By Gymkhan Fees	43,000.00
To Consultation & Conversion Charges	24,000.00	By Identity Card Fees	23,500.00
To Electricity Charges	1,29,017.00	By Income Tax A/c	1,84,611.00
To Excess Fees A/c	670.00	By KSSW Fund	34,700.00
To Frieght & Forward Charges	2,942.00	By KSTB Fund	34,700.00
To Garden Maintenance Charges	1,22,710.00	By Laboratory Fees (College)	59,540.00
To Group Insurance A/c	26,840.00	By Laboratory Fees (Govt)	59,540.00
To Honor, Honorarium & Felicitation Expenses	24,900.00	By Library Fees	91,800.00
To Gymkhan Fees	39,290.00	By Life Insurance A/c	1,32,629.00
To Identity Card Fees	28,459.00	By Medical Exam Fees	45,900.00
To Income Tax A/c	1,00,66,111.00	By Miscellaneous Fees	90,700.00
To Laboratory Fees (College)	50,588.00	By NSS Fees	51,920.00
To Lavatory Maintenance Charges	23,861.00	By Other Fees	85,510.00
To Library Fees	400.00	By Prospectus Fees	5,800.00
To Life Insurance A/c	17,13,099.00	By Reading Room Fees	91,800.00
To Maintenance & Repairs A/c	57,387.00	By Recovery of Loss of Books	11,513.00
To Muncipal Tax	5,840.00	By Red Cross Unit Fees	55,300.00
To NAAC / Seminar & Workshop A/c	2,74,051.00	By Salary Deduction A/c	1,32,99,254.00
To Plumbing & Electrical A/c	88,406.00	By Sports Fees	60,350.00
To Postage/ Telephone & Internet Charges	79,443.00	By Study Certificate Fees	45,900.00
To Printing & Stationery Charges	85,043.00	By Teacher Benefit Fees (NFTW)	32,020.00
To Proffessional Tax A/c	65,600.00	By Theater Club Fees	18,760.00
To Reading Room Fees	87,932.00	By Transfer Certificate Fees	76,620.00
To Salary to Staff A/c (UNAIDED)	42,68,815.00	By Tuition Fees (College)	9,33,062.00
To Sports Fees	39,891.00	By Tuition Fees (Govt)	8,08,400.00
To TA & DA to Staff A/c	93,015.00		
To Transfer Certificate Fees	8,170.00		
To Depreciation	17,78,792.01		
		<b>Deficit for the Year</b>	<b>40,18,512.09</b>
<b>TOTAL</b>	<b>2,10,35,140.09</b>	<b>TOTAL</b>	<b>2,10,35,140.09</b>

*[Signature]*  
Accountant

*[Signature]*  
**PRINCIPAL,**

**M. G. V. C. Arts, Com. & Science College**  
**MUDDEBIHAL - 586212,**



For H.K Veerabdrappa & Co.,  
Chartered Accountants

*[Signature]*  
Partner

Place: Hubballi  
Date:

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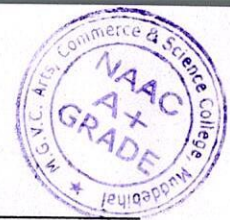
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**MUDDEBIHAL-586212, Dist; Vijayapur.**

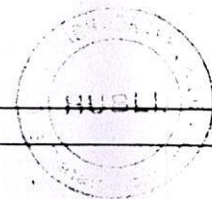


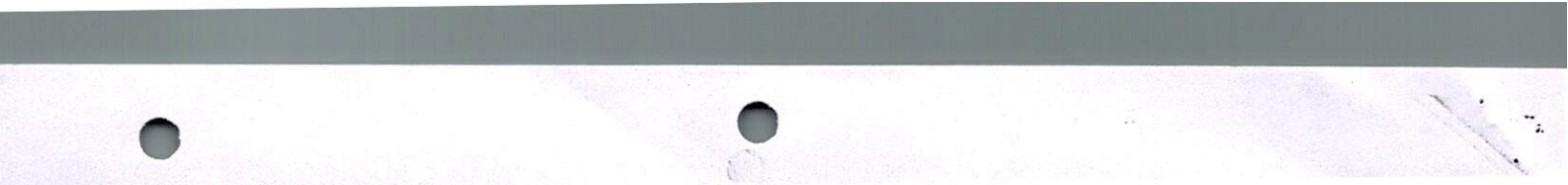


**S.G.V.C. VIDYA PRASARAK TRUST'S**  
**M.G.V.C ARTS COMMERCE AND SCIENCE COLLEGE MUDDEBIHAL DIST:VIJAYAPUR**  
**BALANCE SHEET AS ON 31.03.2024**

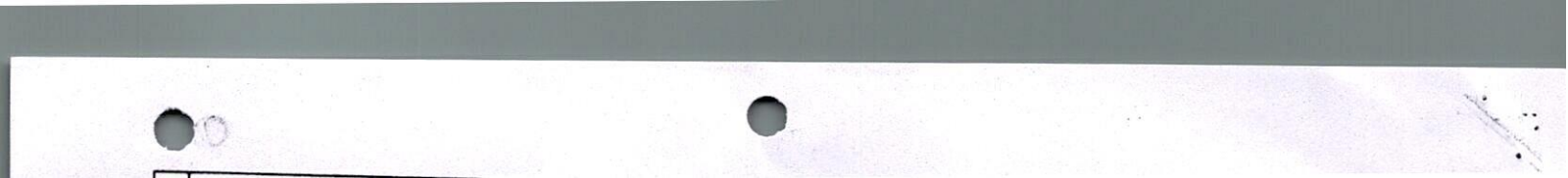


LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
<b>Corpus Fund</b>		7,54,020.50	<b>Furniture &amp; Fixtures(College Funds)</b> (Furniture,Computer,UPS,Dead Stock)		22,45,742.60
<b>UGC Grants(As per last B/S</b>		2,92,65,305.45	As per Last B/S(brought to books )	23,55,439.55	
			Add: during the year	1,39,830.00	
				24,95,269.55	
<b>Scholarships Payable</b>		13,41,007.00	Less :Depreciation	2,49,526.95	
			<b>Readymade Wall Compound</b>		1,00,000.00
B C M Scholarships	1,38,798.00		<b>College Library Books</b>		24,26,682.39
SC/ST Scholarships	11,51,205.00		Opening Balance(brought to books)	23,86,917.39	
Service Personal Scholaships	7,995.00		Add:Additions during the year	39,765.00	
Physically Handicapped Scolaships	33,209.00		<b>UGC Grant Books(As per last B/s)</b>		15,99,741.19
Sanchihonnamma Scholarship	4,000.00		<b>UGC Grant Lab Equipments</b>		13,04,801.87
Sir ,C V Raman,s Scholarship A/c	5,000.00		Opening Balance	14,49,779.85	
Cash Prize Money	800.00		Less :Depreciation	1,44,977.99	
			<b>UGC Grant Dead Stock</b> (Furniture,Computer,UPS,Dead Stock)		26,83,413.73
			Opening Balance	29,81,570.81	
			Less :Depreciation	2,98,157.08	
			<b>UGC Building (Toilet)</b>		1,07,702.06
			As per last B/S	1,19,668.95	
			Less :Depreciation	11,966.90	
			<b>UGC Chemistry Lab Building</b>		4,39,282.68
			As per last B/S	4,88,091.87	
			Less :Depreciation	48,809.19	
	<b>C/F</b>	<b>3,13,60,332.95</b>		<b>C/F</b>	<b>1,09,07,366.51</b>

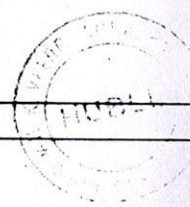


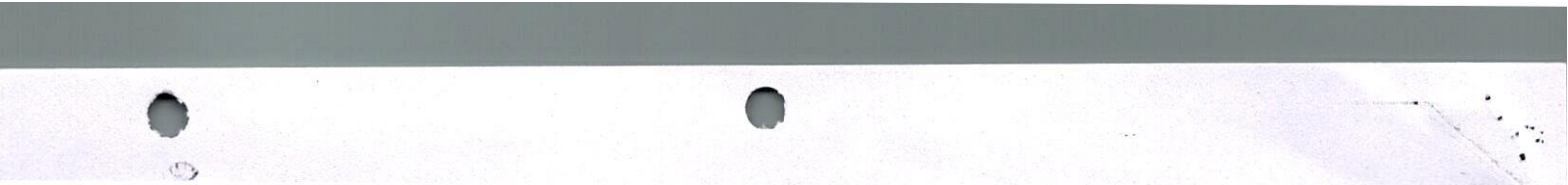


	<b>B/F</b>	<b>3,13,60,332.95</b>		<b>B/F</b>	<b>1,09,07,366.51</b>
<b><u>MGVC PU College A/c No 464</u></b>			<b><u>UGC Grant M R Project Expenses</u></b>		<b>2,23,628.55</b>
Opening Balance	11,36,160.00	<b>9,25,660.00</b>	As per Last B/S	2,48,476.17	
Add:Receipts during the year	5,50,000.00		Add: Applied during the year		
Less:Paid during the year	7,60,500.00		Less :Depreciation	24,847.62	
					<b>3,50,325.65</b>
<b><u>Prize Money Fund</u></b>		<b>8,46,077.00</b>	<b><u>UGC Grant Library Building</u></b>		
As per last B/S	8,46,077.00		(As per last B/S)	3,89,250.72	
			Less :Depreciation	38,925.07	
		<b>1.40</b>			<b>2,21,164.02</b>
<b><u>Miscellanious</u></b>			<b><u>UGC Grant Lab Building</u></b>		
Bank A/c 465	0.50		Opening Balance	2,45,737.80	
Bank A/c 40522	0.90		Less :Depreciation	24,573.78	
					<b>59,101.46</b>
			<b><u>UGC Grant for NRC</u></b>		
			As per last B/S	65,668.29	
			Less :Depreciation	6,566.83	
					<b>5,88,458.00</b>
			<b><u>UGC Grant for FIP</u></b>		
			As per last B/S	5,88,458.00	
					<b>42,53,812.77</b>
			<b><u>UGC Grant for Womens Hostel</u></b>		
			As per last B/S	47,26,458.63	
			Less :Depreciation	4,72,645.86	
					<b>14,75,664.35</b>
			<b><u>UGC Grant for Remedial Coaching Class</u></b>		
			As per last B/S	16,39,627.05	
			Add:Refund During the Year	-	
			Less :Depreciation	1,63,962.71	
					<b>8,06,668.00</b>
			<b><u>Prize Money Deposits</u></b>		
			Fixed Deposit (SBI) (As per Last BS)	8,06,668.00	
			Add :during the year	-	
					<b>1,88,86,189.30</b>
	<b>C/F</b>	<b>3,31,32,071.35</b>		<b>C/F</b>	<b>1,88,86,189.30</b>



	B/F	3,31,32,071.35		B/F	1,88,86,189.30
<b>SGVCVP Trust Account</b>			<b>UGC Building (Class Room)</b>		<b>2,96,224.55</b>
As per last B/S	2,04,46,995.83	<b>2,45,69,895.83</b>	As per last B/S	3,11,815.32	
Add: Received during the year	41,22,900.00		Less :Depreciation	15,590.77	
			<b>Advances Receivable</b>		<b>20,000.00</b>
			As per last B/S	51,500.00	
			Less:Receipts during the year	31,500.00	
			<b>UGC Building (Indoor stadium)</b>		<b>22,05,275.00</b>
			As per last B/S	23,21,342.10	
			Less :Depreciation	1,16,067.11	
			<b>RCUB Exam remuneration A/c</b>		<b>56,489.00</b>
			OB	12,145.00	
			Add: Paid during the year	1,08,000.00	
				1,20,145.00	
			Less : Received during the year	63,656.00	
			<b>UGC For Internal Quality Assurance Cell</b>		<b>3,00,000.00</b>
			As per last B/S	3,00,000.00	
			<b>UGC For National Level Seminar</b>		<b>1,50,000.00</b>
			Add:Paid during the year		
			<b>UGC Building (Ladies Rest Room )</b>		<b>8,83,665.28</b>
			As per last B/S	9,30,173.98	
			Less: Depreciation	46,508.70	
			<b>UGC Building (Misc )</b>		<b>51,432.31</b>
			As per last B/S	54,139.27	
			Less :Depreciation	2,706.96	
			<b>Computers</b>	7,53,056.69	<b>6,40,098.19</b>
			Less:Deprecation 15@	1,12,958.50	
	<b>C/F</b>	<b>5,77,01,967.18</b>		<b>C/F</b>	<b>2,34,89,373.62</b>





	B/F	5,77,01,967.18		B/F	2,34,89,373.62
			TDS		13,985.00
			UGC-GDA (Remuneration) (As per last B/S)		8,49,898.00
			<b>Bank Balances</b>		52,84,497.03
			Karnataka Co-Op Bank A/c No:017003101000465 (College)	1,69,835.40	
			Canara Bank CA A/c No:4713101008207 (College)	78,601.55	
			Canara Bank A/c No:0504101037078 (UGC)	11,012.00	
			SBI Bank A/c No:10814827169 (Deductions)	44,11,965.08	
			SBI Bank A/c No:10814824533 (Scholarship)	3,42,588.40	
			SBI Bank A/c No:10814824522 (Cash Prize)	2,70,494.60	
			Income & Expenditure	2,40,45,701.44	2,80,64,213.53
			Less: Deficit	40,18,512.09	
	<b>TOTAL</b>	<b>5,77,01,967.18</b>	<b>TOTAL</b>		<b>5,77,01,967.18</b>

For H.K Veerbaddrappa & Co.,  
Chartered Accountants



Partner

5 SEP 2024

*[Signature]*  
Accountant

*[Signature]*  
PRINCIPAL  
M. G. V. C. Arts, Com. & Science College  
MUDDEBIHAL - 586212,

*[Signature]*  
PRINCIPAL,  
M.G.V.C. Arts, Commerce & Science College  
MUDDEBIHAL-586212. Dist: Vijayapur.

Place: Hubballi

Date: